

APPENDIX A: CAPITAL FACILITIES PLAN

Parks 6-Year Capital Projects			Short = 2024-2026 Mid = 2027-2030 *Denotes project underway in 2024		Where planning & design are the first steps the construction costs may vary greatly. * Denotes secured grant funding	
#	Facility	Project Name	Priority	Timing	Estimated Cost	Funding Source
Various Facilities						
1	All parks	Replace worn park entrance signs	High	Short - Ongoing*	\$ 4,000	CSD Shop Project, Gen Parks Budget
2	All parks	Replace/repair aged and worn picnic tables, & benches. Add ADA furnishings.	High	Short - Ongoing*	\$ 20,000	Gen Parks Budget
3	Parks maintenance	Obtain a new bucket truck for the Parks Department	High	Short*	\$ 45,000	TBD (Undesignated Fund Balance?)
4	Borst and Riverside parks	Conduct an ADA assessment of Borst and Riverside Parks and follow up with needed ADA improvements	High	Short	\$ 5,000	Gen Parks Budget
5		Tree assessment, maintenance, and planting; Additional tree work listed by facility below	Medium	Mid	\$ 70,000	Gen Parks Budget
Community Park Facilities						
6	Borst Park	Hazard Tree Assessment, pruning and planting (Park and Arboretum)	High	Short*	\$ 60,000	DNR Grant*
7	Borst Park	Install Turf - Infields of Wheeler and Field 2	High	Short*	\$ 1,450,000	City ARPA Funds
8	Borst Park	Install quality semi-permanent fence for Fastpitch on Field 2	High	Short*	\$ 60,000	Donation from Twin Cities Sports Commission
9	Borst Park	Install new stadium lights - Wheeler	High	Short*	\$ 350,000	City ARPA Funds, Sports Commission, Gen Parks Budget
10	Borst Park	Wheeler Stadium Repairs (new stadium seating, replace rotten wood, upgrade restrooms)	High	Short*	\$ 80,000	RCO/LPM Grant*
11	Borst Park	Arboretum Improvements and public information (tree ID plaques, public signage)	Medium	Short*	\$ 40,000	DNR Grant*
12	Borst Park	Renovate Main Restroom Building (new fixtures, paint building)	Medium	Short*	\$ 14,000	RCO/LPM Grant*
13	Borst Park	Install new stadium lights - softball field	High	Short-Mid	\$ 1,500,000	Grants (Unspecified) with local match
14	Borst Park	Borst Lake Water Quality Improvements (install a fountain, raise water levels)	High	Short-Mid	\$ 50,000	Grants (Unspecified) with local match
15	Borst Park	Obtain a small utility vehicle and water tank to improve irrigation in the Arboretum and Rhododendron Garden	High	Short-Mid	\$ 10,000	Gen Parks Budget or Donation
16	Borst Park	Add ADA pedestrian trails along South Loop Rd	Medium	Mid	\$ 30,000	Park improvement fund
17	Borst Park	Repair Boat Ramp; Planning & Design/Construction	Medium	Mid	\$ 1,150,000	Grants (Unspecified) with local match
18	Borst Park	Turf Remaining Ballfields (Priority in order 5,3,4)	Medium	Mid	\$ 4,500,000	Grants or Legislative Appropriation (Unspecified)
19	Borst Park	Replace soccer field irrigation	Medium	Mid	\$ 60,000	Grants (Unspecified) with local match
20	Borst Park	Renovate Kitchen #2 Interior (new countertops and cupboards)	Medium	Mid	\$ 10,000	Gen Parks Budget
21	George Washington	Repair/Replace park lights	High	Short	\$ 18,000	Gen Parks Budget
22	Riverside	Develop and implement a tree-planting plan	High	Short*	\$ 35,000	DNR Grant*
23	Riverside	Improve the disc golf course	Medium	Short*	\$ -	Donation

24	Riverside	Renovate Restroom	High	Short	\$ 60,000	Rotary/City
25	Riverside	Renovate Skate Park Planning & Design/ Construction	High	Mid	\$ 1,000,000	Grants and Donations (Unspecified)
26	Gold Street Courts	Repair cracks in the court surface	High	Short-Mid	\$ 8,000	Gen Parks Budget or Grants (Unspecified)
Neighborhood Park Facilities						
27	Gold Street Courts	Complete planned pickleball and basketball courts	High	Short-Mid	\$ 5,000	Gen Parks Budget or Grants (Unspecified)
28	Gold Street Courts	Install a handball court	High	Short-Mid	\$ 5,000	Gen Parks Budget or donation (Unspecified)
29	Veterans Memorial (Pearl St)	Develop and Implement a master plan; planning & design & construction	High	Short*	\$ 2,000,000	Grants with local match, Donations (Unspecified)
30	Logan Park	Park improvements; planning & design & construction	High	Short-Mid	\$ 1,000,000	Grants and Donations (Unspecified)
Natural Areas/Open Spaces						
31	Seminary Hill	Add ADA accessible parking stall	High	Short*	\$ 10,000	Park improvement fund
32	Seminary Hill	Invasive Ivy Removal	High	Short	\$ 20,000	DNR Grant (pending, for Friends of Seminary Hill)
33	Bridge St	Develop and implement a tree-planting plan	Medium	Short*	\$ 90,000	DNR Grant*
34	Hayes Lake	Add ADA-accessible fishing platforms or piers	Medium	Short	\$ -	See Hayes Lake Trail
35	Woodland	Develop and implement a disc golf course	Medium	Mid	\$ -	Potential Donation from Hub City Disc Golf Club
36	Hayes Lake	Water Quality Improvements - Install Fountain	Medium	Mid	\$ 50,000	Grants with local match (Unspecified)
37	Plummer Lake	Remove pit toilet	Medium	Short-Mid	\$ 5,000	Gen Parks Budget
38	China Creek	Install 5/8 gravel on the trail around the site	Medium	Mid	\$ 10,000	Gen Parks Budget
Special Facilities						
39	Borst Park	Upgrade security at Borst Home (new cameras, locks)	High	Short	\$ 2,000	Gen Parks Budget
40	Borst Park	Repair rotten timbers on Blockhouse	High	Short*	\$ 5,000	Donated timber and labor
41	Borst Park	Repair Blockhouse roof, foundation, drainage	Medium	Mid		Grants with local match or Donations (Unspecified)
42	Borst Park	Repair cracked windows at Borst Home	Medium	Mid	\$ 3,000	Gen Parks Budget
43	Greenwood Cemetery	Continue restoration of vaults	High	Annually*	\$ 104,000	Legislative Appropriation Helen Holloway Donation*
44	Gold St Dog Park	Add ADA accessible parking stall	High	Short*	\$ 10,000	Park improvement fund
45	United Learning Center	Build an indoor recreation gym/clubhouse	Medium	Mid	\$ 3,800,000	City REET, Legislative Appropriate or Grant Funds (Unspecified)
46	Greenwood	Replace landscape bushes along drive aisles	Medium	Short	\$ 5,000	Helen Holloway Donation*, Grants
47	Greenwood	Install a wrought iron fence along the entrance of the cemetery	Medium	Mid	\$ 60,000	Grants with local match (Unspecified)
48	Greenwood	Install signage (history, rules, map)	Medium	Short-Mid	\$ 20,000	Helen Holloway Donation*, Grants
49	Greenwood	Pave more roads	Medium	Mid	\$ 20,000	Helen Holloway Donation*, Grants

Trails and Greenways Capital Facility Projects

Hub City Greenway Trails Map can be found at the end of Appendix A

Nature Trails

#	Trail Name	Street or Water Body	Priority High = 2024-2026 Medium = 2027-2030 Low = 2030-2045	Timing Short = 2024-2026 Mid = 2027-2030 Long = 2031-2045	Estimated Cost	Funding Source	Trail Design & Notes
A	Chehalis River Trail	Chehalis River - 30,026 ft	Low	Long		TBD; grants; local funds.	Unpaved pedestrian path
A1	Chehalis River Trail	Chehalis River	Med	Mid-Long		TBD; grants; local funds.	Unpaved pedestrian path
A2	Chehalis River Trail	Chehalis River	Med	Long		TBD; grants; local funds.	Unpaved pedestrian path
A3	Chehalis River Trail	Chehalis River	Med	Long		TBD; grants; local funds.	Unpaved pedestrian path
A4	Chehalis River Trail	Chehalis River	Med	Long		TBD; grants; local funds.	Unpaved pedestrian path
A5	Chehalis River Trail	Chehalis River	Med	Long		TBD; grants; local funds.	Unpaved pedestrian path
A6	Chehalis River Trail	Chehalis River	Med	Long		TBD; grants; local funds.	Unpaved pedestrian path
A7	Chehalis River Trail	Chehalis River	Med	Long		TBD; grants; local funds.	Unpaved pedestrian path
A8	Chehalis River Trail	Chehalis River	Med	Long		TBD; grants; local funds.	Unpaved pedestrian path
B	Old Sewer Treatment Trail	Chehalis River/Skookumchuck River – 4,243 ft	Low	Long		TBD; grants; local funds.	Unpaved pedestrian path
C	Hayes Lake Trail	Skookumchuck River; Hayes Lake; Borst Lake – 2,424 ft	High	Short		Grants, local funds; Currently trying to identify funds for planning and design. Easier to get funding for trail projects	Paved ADA- accessible trail. Shared use for pedestrians and bicycles. Route: From Riverside Park to Bridge St Park, around Hayes Lake, under the viaduct, and connecting to the Borst Lake Trail
D	Skookumchuck River Trail	Skookumchuck River – 12,682 ft	Low	Long		TBD; grants; local funds. Currently trying to identify funds for planning and design.	Currently undeveloped. Several small properties along the river. The first step is acquiring easements and property. High acquisition area for OCB. Also can make private developers dedicate it.
D1	Skookumchuck River Trail: Roanoke Dev.	Skookumchuck River	High	Short			A private developer will construct a section of the trail
E	China Creek Trail	China Creek – 6,484 ft	Low	Long		TBD; grants, local funds	Seek opportunities to daylight parts of China Creek; purchase properties

Urban Trails							
#	Trail Name	Street or Water Body	Priority High= 2024-2026 Medium= 2027-2030 Low= 2030-2045	Timing Short = 2024-2026 Mid = 2027-2030 Long = 2031-2045	Estimated Cost	Funding Source	Trail Design & Notes
F	Chehalis River Access Trail	Chehalis River, Wastewater access road (Harrison) 1,627	Med	Long		TBD; grants, local funds	30' ROW, already paved, people can walk and bike down this road
G	Harrison/Reynolds	Harrison Ave and Reynolds Ave (from Goodrich/Kuper Rd and Pearl St) 14,680 ft	High	Short-Mid		TBD; grants, local funds	5' sidewalks & bike lanes on both sides of the street; *Harrison/Reynolds Project delayed due to State pulling the funding
H	Westside Connector	S and N Schubert Rd (from SR6 to Ives Rd & Harrison Ave intersection) 11,973 ft	High	Short-Mid		TBD; grants, local funds	Sidewalk & Bike Lanes
H1	Westside Connector: Phase I	N Schubert (Galvin Rd to Mt. Vista)	High	Short Design=2024 Const=2025		TBD; grants, local funds	Paved multi-purpose trail
H2	Westside Connector: Phase II	Bridge crossing the Chehalis River between Cooks Hill Rd and Mt Vista Rd. Also includes connecting Schubert Rd to Reynolds Rd	High	Mid		TBD; grants, local funds	Need \$70+ M for bridge; Ped/Bike shared use path
H3	Westside Connector: Phase III	N Schubert (from Galvin and Ives Rd/Harrison Ave) and S Schubert from SR6 and Cooks Hill Rd	Low	Long		TBD; grants, local funds	Ped/Bike shared use path
I	Oakview School Trail	1,547 ft	High	Short-Mid		Grants, local funds	Sidewalks and bike lanes
I1	Oakview School Trail: Phase I	E Oakview Ave (from Pearl St to end of School)	High	Short Design & Eng = 2024; Construct: 2025; Completed 2026		Grants, local funds	Safe Walking Route to School (Oakview) Grant funding awarded
I2	Oakview School Trail: Phase II	E Oakview Ave (from the end of School to Eureka Ave)	Med	Mid		TBD; grants, local funds	
J	Pearl Street Trail	13,567 ft	Med	Mid		TBD; grants, local funds	Paved urban trail and sidewalks
J1	Pearl Street Trail: Phase I	N Pearl St (Oakview to 6th)	Med	Mid		WSDOT project; TBD; grants, local funds	Sidewalk on the West side of the road; Partial sidewalks end at Reynolds. State Hwy project - will be repaved in the next 10 years; asking WSDOT for a bike lane.
J2	Pearl Street Trail: Phase II	Pearl St (6th to Main)	Med	Mid		TBD; grants, local funds	Some existing sidewalks. Need to

							replace some sidewalks. The State Hwy project will be repaved in the next 10 years, asking WSDOT for a bike lane.
J3	Pearl Street Trail: Phase III	Pearl St (CC Blvd to Summa)	Med	Mid		TBD; grants, local funds	Existing wide sidewalks. Just needs ADA ramps (which will be done by the State).
K	Logan Trail	6th Street (Pearl St to Logan St, up to Rose St (Logan Elementary) 3,557 ft	Med	Long		TBD; grants, local funds	Paved urban trail and sidewalks
L	N. Gold Street Trail	Marion to Wash. Elem. 9,184 ft	Med	Long		TBD; grants, local funds	8' wide shoulder for pedestrians and bicycles; may need additional crossings on Gold St.
L1	N. Gold Street Trail: Phase I	N Gold (Marion/6th about 300' south)	Low	Long		TBD; grants, local funds	A section at the north end needs improvements to tie road connections together.
L2	N. Gold Street Trail: Phase II	N Gold St (6th to Maple)	High	Short		TBD; grants, local funds	No sidewalks, but a wide shoulder. Can't formally sign it for bikes and peds because no separation and not 10', but we can do HCG route signage. Could add barriers between cars and bikes/peds, but makes street sweeping hard.
L3	N. Gold Street Trail: Phase III	S Gold/Field (Maple St to Field St)	Med	Long		TBD; grants, local funds	Sidewalks to Chestnut. TIP project ("Gold St Reconstruction" Summa to Main) will get new ADA ramps; repair bike lanes and repave
M	Maple Street Trail	Maple St (Pearl to Seminary Hill Road) 1,691 ft	Med	Long		TBD; grants, local funds	Existing sidewalks. Needs sidewalk repair and ADA ramps and pedestrian/RR crossings at Pearl and Tower
M1	Maple Street Trail: Phase I	Pearl St to Railroad	Med	Long		TBD; grants, local funds	Existing sidewalks. Need crossing improvements on Pearl St and Tower Ave
M2	Maple Street Trail: Phase II	Railroad crossings	Med	Long		TBD; grants, local funds	Existing sidewalks. Need to make pedestrian and ADA safety

							improvements. + another crossing
M3	Maple Street Trail: Phase III	Railroad to Seminary Hill Rd	Med	Long		TBD; grants, local funds	Existing sidewalks. Need to install ADA ramps
N	Seminary Hill Access Trail	Seminary Hill Rd (Maple St. to Bryd St.) 1,278 ft	High	Short		TBD; grants, local funds; mitigation fees	1-5 years; Will be a joint-use trail separate from the roadway. The developer doing some curb, gutter, and sidewalk at northend, but the City is putting in the trail. Paying for it with mitigation fees.
O	Saxon Road Connection	Saxon Rd (Sem Hill Rd to Locust St) 1,515 ft	Low	Long		TBD; grants, local funds	Sidewalks, wide shoulder
P	Locust/CCB Trail	Locust St/CCB (Pearl St to Seminary Hill Nature Area) 2,033 ft	Low	Long		TBD; grants, local funds	Existing sidewalks to Berry St. Berry St to the nature area need sidewalks and ADA ramps
Q	Summa Street Trail	Summa Street (Woodland to Diamond) 3,104 ft	Med	Mid		TBD; grants, local funds	All but one block has existing sidewalks. Need major improvements Summa from South Street to City property
R	Washington School Trail	Diamond; Field streets	High	Short		Grant fund, local funds	Safe Walking Route to School (Washington) Grant funding awarded
S	Mellen Street Trail	W Cherry/Alder & Mellon St (Pearl St to the River), cross River to Cooks Hill Rd 4,740 ft	Low	Long		TBD; grants, local funds	Needs ADA improvements. The State will repave. No bikes from Yew to Pearl because would have to remove parking. Won't be bike lanes on the bridge until replaced in 20+ years. Garbage sidewalks past the bridge
T	Cooks Hill Trail	Cooks Hill to W. Connector and west to bottom of Cooks Hill 7,7615 ft	Low	Long		TBD; grants, local funds	
T1	Cooks Hill Trail: Phase I	Cooks Hill Rd (River/Mellen to S Schuber)	Low	Long		TBD; grants, local funds	Existing curb, gutter, sidewalks. The State will repair and add bike lanes. Delayed due to State pulling the funding - We need to pin down what the bike route would be (see L)

T2	Cooks Hill Trail: Phase II	Cooks Hill Rd (S Scheuber Rd to City Limits/Stillwaters)	Low	Long		TBD; grants, local funds	No existing sidewalks, no room for bikes, and big ditches. TIP project (repair)
U	Yew Street Trail	Yew Street (Mellen to Main Street) 2,916 ft	Low	Long		TBD; grants, local funds	5' sidewalk with extra buffer and a bike lane. Just sign it once all the ADA ramps are there.
V	Main Street Trail	Pearl St. to I-5 5,172 ft	Low	Long		TBD; grants, local funds	Sidewalks, urban trail, paved multi-purpose
V1		Main St (Pearl to Yew)	Low	Long		TBD; grants, local funds	Sidewalks/Urban Trail
V2		W Main (Yew to I5)	Low	Long		TBD; grants, local funds	Needs major improvements, narrow, gravel
W	Harrison Avenue Trail	Harrison (Yew to Bridge Street) 1,800 ft	Low	Long		TBD; grants, local funds	Sidewalks, urban trail, bike lanes
X	First Street Trail	First St. (Pearl Street to Bridge St.) 3,923 ft	Low	Long		TBD; grants, local funds	Existing sidewalks and traffic calming. No bike lanes. The route just needs to be signed. Connection to the backbone (Hayes Lake and Pearl). Repave in the future.
Y	Centralia College Trail	Pearl St. to Yew St. 2,900 ft	Low	Long		TBD; grants, local funds	Existing sidewalks-urban trail
Trail projects from the Hub City Greenways vision will be included in the Transportation Master Plan, Parks Plan, and the City's adopted Capital Facilities Plan. Additional (non-capital project) work to develop the trail system includes considering a dedicated funding source, obtaining land and easements along rivers, developing new trail standards, designing, and installing Hub City Greenway signage for existing trails, and further exploring rail-to-trail opportunities and installation of art on trails and trailheads.							
<p>Trail Transportation Modes:</p> <ul style="list-style-type: none"> • <u>Unpaved multi-purpose trail</u>: Multi-purpose or shared-use trails are pathways that can accommodate bicyclists, pedestrians, and sometimes other potential users. Unpaved trails are paths that can be utilized in constrained or environmentally sensitive areas where shared-use trails may not be appropriate. • <u>Paved multi-purpose trail</u>: An 8-foot width is the minimum allowed for a two-way shared-use trail and is only recommended for low-traffic situations. 10-foot is recommended in most situations while 12-foot' can be specified for heavy-use locations usually constructed of asphalt or concrete. • <u>Urban Trail</u>: 8-10 feet urban trails are pathways that can accommodate bicyclists and pedestrians. Usually constructed of asphalt or concrete. • <u>Sidewalk</u>: concrete usually 4-8 feet connects to neighborhoods, businesses, and trail systems. Accommodates pedestrians • <u>Shared Roadways & Bike Boulevards</u>: Shared roadways are low-volume streets suitable for bicycle travel. Shared roadways are often marked with bike route signage and shared lane markings on the pavement. Bike boulevards are shared roadways with special enhancements, such as wayfinding or traffic calming that prioritize bicycle travel. • <u>Bike Lanes</u>: A bike lane provides a striped and stenciled lane for one-way travel on a street or highway. • <u>Buffered Bike Lanes</u>: Buffered bike lanes are similar to a bike lane but they provide additional width to 'buffer' the bike lane, on the side of the adjacent travel lane and/or parking lane. • <u>Protected Bike Lanes</u>: Protected bike lanes operate similar to a traditional bike lane but they include physical protection for bicyclists in the form of parked cars, curbs, delineator posts, or medians. Protected bike lanes can be one- or two-way depending on the configuration and compatibility with the adjacent street. 							